

**New York State Division of Housing and Community Renewal
Weatherization Assistance Program
Amendment to Program Year 2009 State Plan**

This amendment makes certain technical changes to the existing 2009 Weatherization Assistance Program State Plan to incorporate changes to the program statute made by the American Recovery and Reinvestment Act (Recovery Act). The Recovery Act increased the allowable cost per unit for DOE funds to \$6,500. Accordingly, the average cost per unit for Program Year 2009 funds will be increased to \$6,500 to reflect this change. Revised estimates of energy savings and projected beneficiaries are included below.

The Weatherization Assistance Program is administered in New York State by the New York State Division of Housing and Community Renewal (DHCR). DHCR's plan for administration of the Weatherization Assistance Program can be viewed on DHCR's web site at www.nysdhcr.gov. No other changes to the 2009 State Plan are proposed at this time.

Proposed Energy Savings, Program Year 2009			
	Multi (5 or more units)	1 to 4 units	All Buildings
	29.4 MMBtu	45.5 MMBtu	
Average savings / unit- heating	\$527	\$815	
	615 kWh	1230 kWh	
Average savings / unit- electric	\$82	\$165	
Units to be weatherized	8,420	4,534	12,954
Annual savings, heating and electric	\$5,127,841	\$4,443,222	\$9,571,063
Savings after 15 years, heating and electric	\$76,917,614	\$66,648,330	\$143,565,944
Average cost per unit	5,745	6,500	
Savings per unit over life of installed measures	\$9,135	\$14,700	

Projected Beneficiaries, Program Year 2009		
Unit Tenure	Number of units to be assisted	Percent of all units to be assisted
Owner-occupied	4,534	35%
Renter-occupied	8,420	65%
Single-family rental	1,684	
Multi-family rental	6,736	